## F.No.40-8/2017-HMNEH (MIDH) (E) Government of India

### भारत सरकार

Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय Department of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण विभाग Horticulture Division - MIDH बागवानी प्रभाग - एमः आईः डीः एचः

> Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated 27th August, 2021

To

The Pay & Accounts Officer (Sectt. - II), Pay & Accounts Office, Department of Agriculture and Farmers Welfare 1st Floor, Jeevan Tara Building, Parliament Street New Delhi-110001.

Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture Subject:-(MIDH)/HMNEH-release of 1st installment of funds (General Category) to Nagaland Government during 2021-22.

Sir,

I am directed to refer to this Department's letter No. 18-3/2021-MIDH (i) dated 27.04.2021 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution-Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹ 64,35,000/- (Rupees Sixty-four Lakh and Thirty-five thousand only) to Government of Nagaland during 2021-22, for implementation of the Scheme in Nagaland.

- This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Nagaland.
- The said Grants-in-aid will be subject to the following conditions: -4.
- The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2021-22 and in accordance with the conditions stipulated in this letter.
- The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-

हरित कुनार शाक्य/HARIT KUMAR SHAKYA अवर सचिव/Under Secretary भारत सरकार/Government of India वि एवं किसान करपाण मंत्रासव Allo Agriculture & Farmers We

- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- 5. The expenditure shall be debited to the following Head of Account:-

 Demand No. 1 (Plan)
 (₹ in lakh)

 Head of Account
 Description
 Funds to be released

 MH - 3601
 Grants-in-aid to State Government
 06

 Centrally Sponsored Schemes
 101
 Central Assistance/Share

 43
 Green Payolution Krishonnati Voina

101 Central Assistance/Share
43 Green Revolution-Krishonnati Yojna
11 Mission for Integrated Development of Horticulture
431131 Grants-in-aid – General 64.35

- 6. An amount of ₹10,45,00,000/- has already been re-appropriated vide Budget's Reappropriation Order no. 5-3/2021-Budget (C.No.1/2021-22/Budget) dated 24th May, 2021 (copy enclosed), re-appropriating funds from 'Major Head 2552 North Eastern Areas; 248-Crop Husbandry- Horticulture and Vegetable Crops: 14-Green Revolution-Krishonnati Yojna; 01-Mission for Integrated Development of Horticulture, 140131- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Central Sponsored Schemes, 101-Central Assistance/Share; 43-Green Revolution-Krishonnati Yojna; 11- Mission for Integrated Development of Horticulture; 431131-Grants-in-aid-General.
- 7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 83758-FTS/AS & FA dated 24/08/2021.

Contd.....3/-

हरित कुमार शायय/LARIT KUMAR SHAKYA अवद संदिव/Under Secretary भारत संदर्भार/Government of India कृषि एवं किसान फराम पंताय/Mo Agioullure & Famers Welfare कृषि, सर्वारित एवं किसान फराम विभाग/Olo Agia, Coopa, & Famers Welfare कृषि, सर्वारित एवं किसान फराम विभाग/Olo Agia, Coopa, & Famers Welfare कृषि, सर्वारित एवं किसी Afficiali Bhawan, New Delhi-110001

- 8. This has been noted at Serial No.1 of the Register of Grants of 2021-22 as per GFR 235 (A).
- 9. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18221011, 18221015 & 18221018 respectively.

Yours faithfully,

(Harit Kumar Shakya) Under Secretary to the Government of India Phone No. 011 – 23388795

रुपि, सहकारिता एवं क्रिसान करवाण विभाग/Dio Agri., Coopn. & Farmers Welfare

Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Parliament Street, New Delhi-110001.
- Commissioner & Secretary (Hort.), Government of Nagaland, Civil Secretariat, Kohima-797001, Nagaland.
- 3. Secretary (Finance), Finance Department, Government of Nagaland, Civil Secretariat, Kohima-797001, Nagaland.
- 4. Director of Horticulture/Mission Director (HMNEH), Directorate of Horticulture, Government of Nagaland, Kohima 797001, Nagaland.
- 5. Accountant General (A&E), Government of Nagaland, Kohima-797001, E-mail: agaenagaland.cag.gov.in.
- 6. Director (Budget)/US (Fin.II)/ Budget Section/Budget & Accounts Section/Guard File.
- 7. Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) for web posting.

(Harit Kumar Shakya) DDO and Under Secretary to the Government of India E-mail: haritk.shakya@nic.in

> हरित कुमार शाक्य/HARIT KUMAR SHAKYA अवर संविव/Under Secretary भारत सरकार/Government of India कृष एवं किसान करपार मंत्राक्य/MoAgriculture & Fermors Welfare कृषि, संकारील एवं हिमान करपान मेनार/MoAgri. Copu. & Fermors Welfare कृषि, संकारील एवं हिमान करपान मेनार/MoAgri. Now India, 140001

## F.No.40-8/2017-HMNEH (MIDH) (E) Government of India

#### भारत सरकार

Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय Department of Agriculture & Farmers Welfare

कृषि एवं किसान कल्याण विभाग Horticulture Division – MIDH बागवानी प्रभाग – एमः आईः डीः एचः

> Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated 27<sup>th</sup> August, 2021

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture and Farmers Welfare 1st Floor, Jeevan Tara Building, Parliament Street New Delhi-110001.

Subject:- Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH-release of 1<sup>st</sup> installment of funds (**TSP Category**) to **Nagaland** Government during 2021-22.

Sir,

I am directed to refer to this Department's letter No. 18-3/2021-MIDH (i) dated 27.04.2021 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution-Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹5,20,65,000/- (Rupees Five Crore Twenty Lakh and Sixty-five thousand only) to Government of Nagaland during 2021-22, for implementation of the Scheme in Nagaland.

- 2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Nagaland**.
- The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2021-22 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-

हरित सुमार शालय/HARIT KUMAR SHAKYA अवर सचिवा/Under Secretary भारत सरकार/Government of India कृषि एवं किसान धरमान मेवालय/Mio Agriculture & Farmers Welfare कृषि, सक्कोरण एवं किसान करवान विश्वार/Ob Agriculture & Farmers Welfare करवान कर

- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
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- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

5. The expenditure shall be debited to the following Head of Account:-

(₹ in lakh) Demand No. 1 (Plan) Funds to be released Description Head of Account Grants-in-aid to State Government MH - 3601 Centrally Sponsored Scheme 06 Tribal Areal Sub-Plan 796 Green Revolution-Krishonnati Yojna 43 Mission for Integrated Development of Horticulture 07 520.65 Grants-in-aid - General 430731

- 6. An amount of ₹12,50,00,000/- has already been re-appropriated vide Budget's Reappropriation Order no. 5-3/2021-Budget (C.No.1/2021-22/Budget) dated 24th May, 2021 (copy enclosed), re-appropriating funds from 'Major Head 2552 North Eastern Areas; 796-Tribal Area Sub Plan: 24-Green Revolution-Krishonnati Yojna; 11- Mission for Integrated Development of Horticulture, 241131- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Centrally Sponsored Schemes, 796-Tribal Area Sub Plan; 43-Green Revolution-Krishonnati Yojna; 07- Mission for Integrated Development of Horticulture; 430731-Grants-in-aid-General.
- 7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 83758-FTS/AS & FA dated 24/08/2021.

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हरिस कुमार शालय/LARIT KUMAR SHAKYA अवर सचिव/Under Secretary भारत सरकार/Government of India कृष एवं किसान करवान मंत्रासन/Mb Agibullure & Farmers Welfare कृषि, सरकारिता एवं किसान करवान प्रेचार/No Agib, Coops, & Farmers Welfare कृषि मचन, गई दिससी/Krishi Bhawan, New Delhi-116001

- 8. This has been noted at Serial No.2 of the Register of Grants of 2021-22 as per GFR 235 (A).
- 9. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18221011, 18221015 & 18221018 respectively.

Yours faithfully,

Under Secretary to the Government of India Phone No. 011 – 23388795

# Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 3rd Floor, Jeevan Tara Building, Parliament Street, New Delhi-110001.
- Commissioner & Secretary (Hort.), Government of Nagaland, Civil Secretariat, Kohima-797001, Nagaland.
- 3. Secretary (Finance), Finance Department, Government of Nagaland, Civil Secretariat, Kohima-797001, Nagaland.
- 4. Director of Horticulture/Mission Director (HMNEH), Directorate of Horticulture, Government of Nagaland, Kohima 797001, Nagaland.
- 5. Accountant General (A&E), Government of Nagaland, Kohima-797001, E-mail:
- 6. Director (Budget)/US (Fin.II)/ Budget Section/Budget & Accounts Section/Gourd File.
- 7. Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell)

DDO and Under Secretary to the Government of India E-mail: haritk.shakya@nic.in

> हरित सुनार शास्त्र/FiARIT KUMAR SHAKYA अवर रुचिक/Under Secretary भारत तरकार/Government of India कृषि एवं कितान करवान संज्ञाल/Nio Agriculture & Farmers Welfare कृषि, सक्त्रारिता एवं क्रियान करवान विच्या/Nio Agric, Coopn. & Farmers Welfare कृषि मनन, नई विरुची/Krishi Bhawan, New Delhi-110001